

# Coon Lake Improvement District

## Welcome to the 2011 Annual Meeting

# 2011 CLID Annual Meeting Agenda

- Obtain Ballot and Vote for Directors 7:00-8:00 PM
- CLID director and candidate introductions
- Discuss opportunities for getting involved in CLID
- Review and Discuss 2011 & 2012 Lake Plan and progress to goals
- Treasurer's report and proposed 2012 budget
- Vote on proposed 2012 budget and assessment
- Open discussion of other lake issues

# Meet CLID directors & candidate

- Mike Bury, current chair – term ends 2011
- Al Beck, first vice chair – term ends 2011
- Arlan Mercil, second vice chair – term ends 2013
- Lowell Efterfield, treasurer – term ends 2013
- Keith VonDeLinde, secretary –term ends 2012

Candidates for 2 open directors positions:

- Mike Bury
- Al Beck

# Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
  - DNR liaison, permit applications
    - Help getting treatment signatures from landowners
  - Map and survey data management & updates
  - Request for proposals
- Weed spotter teams
  - On the water weed assessment
- CLID Communication/publication committee
  - Website
  - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
  - Investigate and apply for grants
- CLID board member
- CLIA board and committees
  - Legislative action committee

**CLID can use more hands and heads**

# Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

# 2009 treatment summary

- CLID treated 73 acres of EWM with triclopyr herbicide on July 23, 2009. Kill met the 90% kill goal for the area treated and 2010 growth infestation of this area is significantly reduced. The treatment company was PLM, Professional Lake Management, out of Brainerd.

# 2010 treatment summary

- Treated 78.5 acres of Coon lake for CLP in April. Requested 125.5 acres, only 78.5 were approved.
- Treated 53.1 acres for EWM in July. Requested 143.1 acres for EWM.
- For 2010, the east bay is in a DNR pilot bay wide program for CLP. Most of the expense of the Spring treatment of the east bay was reimbursed by a grant of \$15,000.
- Applied for and received a grant for \$7,800 partially reimbursement for EWM treatment.
- PLM, Professional Lake Management, treated the west bays, Lake Restoration, treated the east bay.

**Reasonably good progress. Disappointing that DNR didn't approve proposed treatment.**

# 2011 treatment summary

- Treated 52.9 acres of Coon lake for CLP in May.
- Treated 42.1 acres for EWM in June. Requested 106.3 acres for EWM.
- For 2011, the east bay is in a DNR pilot bay wide program for CLP. Most of the expense of the Spring treatment of the east bay was reimbursed by a grant of \$7,537.30.
- Applied for and received a grant for \$10,000 partial reimbursement for EWM treatment.
- PLM, Professional Lake Management, treated the EWM, Lake Restoration, treated the CLP.

**Reasonably good progress. Disappointing that DNR didn't approve proposed treatment.**

# Coon Lake Curlyleaf Pondweed 2011



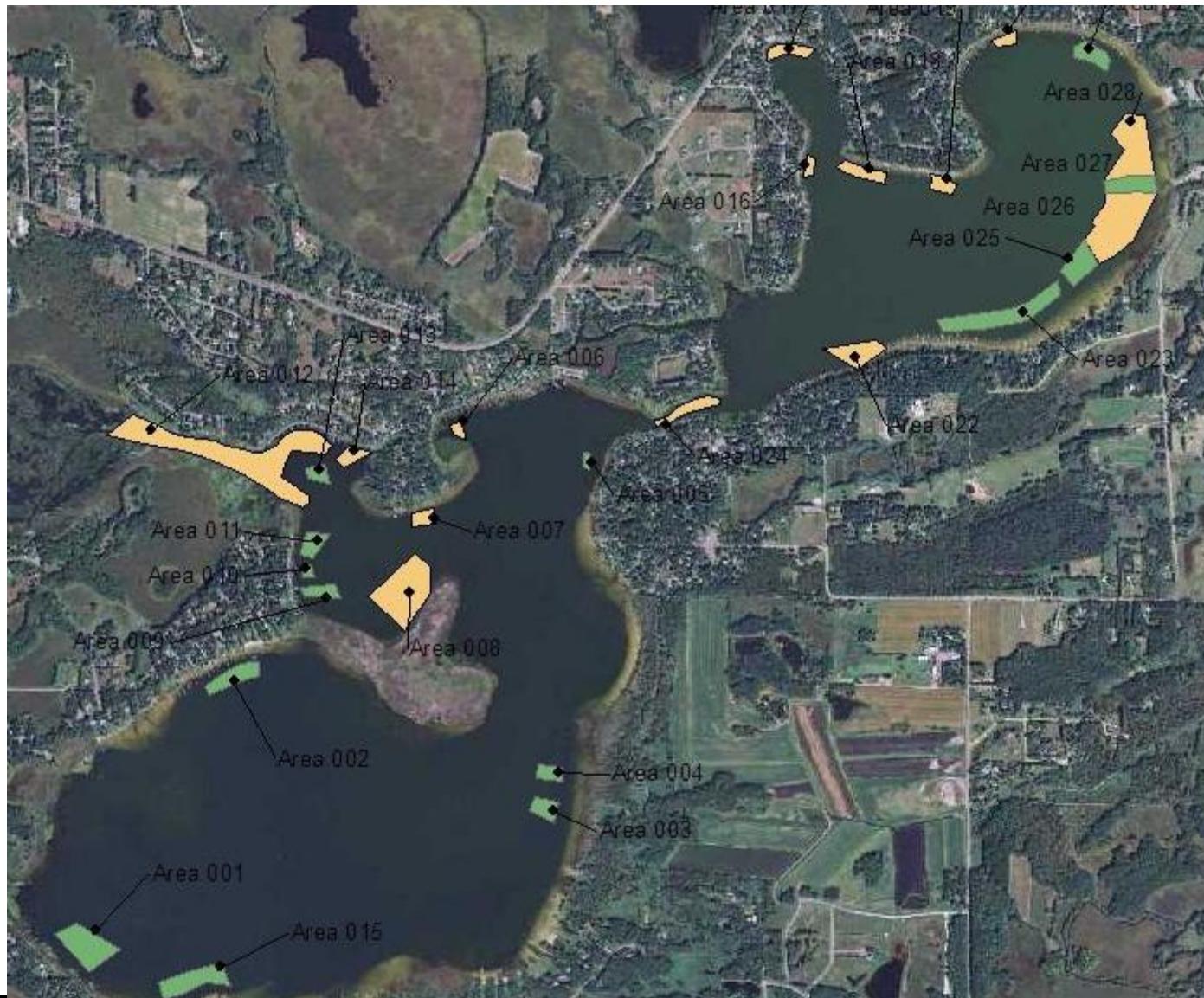
0 200 400 800 1,200 1,600 Meters

## Legend

- East Treatment sites: 29.9 acres
- West Treatment Sites: 23 acres
- Treatment Track



2011 EWM requested in Yellow & Green -106.3 Acres.



EWM approved in Green 42.1 Acres

# 2011 Progress

- Spring CLP treatments were done early, on time.
- The lake is significantly improved, less infestation with EWM and CLP.
- Water clarity on the east bay is better. The algae seems to be reduced due to CLP treatments.
- CLID was able to get grants for significant reimbursement for both CLP and EWM treatments.

# **Disappointments and areas needing more work**

- MN DNR has limited treatment for EWM to a fraction of what was proposed. There are a number of infested areas that will go untreated this year. CLID requested 106.3 acres; only 42.1 acres were allowed for treatment of EWM.

**We will need to put a lot more pressure on DNR to approve areas and commit to a timely response on permits and approvals.**

# What we learned

- Early spring CLP, Curly Leaf Pond Weed, treatments appear to be very helpful improving lake quality.
- It takes a lot of time and effort to negotiate treatment area permits with the DNR. We started earlier but ran out of time with the State shut down.

**Things will change, we will learn more,  
CLID needs some flexibility to react.**

# Proposed 2012 Plan

- Repeat the early spring bay wide treatment of the east bay for CLP. Expand spot treatment for CLP on the rest of the lake.
- Get EWM treatment done earlier in 2012. Push to treat more acreage than in 2011.
- Conduct the annual August professional vegetation survey.

**Can't count on grants in 2012.**

# Proposed 2012 Lake Treatment Plan

2012	
Permit applications by January 2012	
April or early may CLP bay wide treatment of East Bay, 30 acres	\$9,000
April or early may CLP expanded treatment of West Bays, 30 acres	\$9,000
EWM treatment, target early June, 100 acres	\$40,000
New transect survey	\$25,000
<b>total 2012:</b>	<b>\$83,000</b>

# Treasurers Report

## COON LAKE IMPROVEMENT DISTRICT

### *Treasurer's Report*

July 13, 2011

#### INCOME

	<b>TOTAL Since Startup</b>
Donations	\$ 5,738.34
Interest / Dividend Income	\$ 239.85
Property Tax Fee Receipts	\$ 301,589.35
Grant Income	\$ 39,587.30
Permit reimbursement	\$ 750.00
Insurance Dividend	\$ 319.00
<b>TOTAL INCOME</b>	<b>\$ 348,223.84</b>

#### EXPENSE

Printing & Supplies & Public Notice	\$ 1,653.93
Postage & PO Box	\$ 532.80
Insurance	\$ 5,712.68
Web Expenses	\$ 647.97
DNR Permit Fee	\$ 2,285.00
Lake treatment	\$ 77,703.49
Fee Refund	\$ 900.00
County Fees and Survey	\$ 1,099.00
<b>TOTAL EXPENSE</b>	<b>\$ 90,543.87</b>
<b>ACTUAL BALANCE</b>	<b>\$ 257,688.97</b>

# 2011 Budget Plan / Forecast

<b>Beginning Balance - January 2011 (PROJECTED)</b>	<b>\$ 229,000</b>
<b><u>Expenses:</u></b>	<b><u>Forecast</u></b>
April or early may CLP bay wide treatment of East Bay, 29.9 acres	\$7,687
April or early may CLP expanded treatment of West Bays, 23 acres	\$5,221
EWM treatment, target early June, 42 acres	\$12,008
Lake Survey Update	\$15,000
Permits and fees	\$750
Testing / Training	\$550
Financial Services	\$500
Insurance	\$1,761
Web site	\$215
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
<b>Misc</b>	<b>\$1,000</b>
<b>Total Expenses</b>	<b>\$46,192</b>
<b><u>Income:</u></b>	<b><u>Forecast</u></b>
Tax Levy with 5% default	\$67,000
CLIA	\$0
Private Donation	\$0
Interest	\$80
Grants	\$17,537
<b>Other funding</b>	<b>\$0</b>
<b>Total Income</b>	<b>\$84,617</b>
<b>Grand Total Projected at 12/31/2011</b>	<b>\$277,425</b>

Use residual to fund spring 2012 treatment

# Proposed 2012 Budget

Beginning Balance - January 2012 (PROJECTED)	\$ 277,425
<b><u>Expenses:</u></b>	<b><u>Forecast</u></b>
April or early may CLP bay wide treatment of East Bay, 30 acres	\$9,000
April or early may CLP expanded treatment of West Bays, 30 acres	\$9,000
EWM treatment, target early June, 100 acres	\$40,000
Lake Survey Update	\$25,000
Permits and fees	\$750
Testing / Training	\$0
Financial Services	\$600
Insurance	\$1800
Web site	\$300
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
<b>Total Expenses</b>	<b>\$88950</b>
<b><u>Income:</u></b>	<b><u>Forecast</u></b>
Tax Levy with 5% default	\$10,688
CLIA	\$0
Private Donation	\$0
Interest	\$80
Grants	\$0
Other funding	\$0
<b>Total Income</b>	<b>\$10,768</b>
<b>Grand Total Projected at 12/31/2012</b>	<b>\$199,243</b>

Use residual to fund spring 2012 treatment

# Coon Lake Improvement District 2011 Annual Meeting Motions

## **Motion for Projects over \$5,000.00**

\$58,000 for treatment of Eurasian Milfoil and Curly leaf Pondweed in 2012 as part of the Lake Vegetation Management Plan to control invasive species.

\$25,000 for Vegetation Surveys, either pre or post treatment, to identify areas for treatment, or to assess treatment results as prescribed by the DNR.

## **Motion for Special Tax Assessment**

Reduce assessment from \$150 to \$25 each for the current property owners of record for a total of \$11,250.

## **Motion for the 2012 Proposed Budget**

2012 budget of \$88,950 including administration expenses.

# **Open Discussion, Questions**