

Coon Lake Improvement District

Welcome to the 2011 Annual Meeting

2011 CLID Annual Meeting Agenda

- **Obtain Ballot and Vote for Directors 7:00-8:00 PM**
- **CLID director and candidate introductions**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2011 & 2012 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2012 budget**
- **Vote on proposed 2012 budget and assessment**
- **Open discussion of other lake issues**

Meet CLID directors & candidate

- Mike Bury, current chair – term ends 2011
- Al Beck, first vice chair – term ends 2011
- Arlan Mercil, second vice chair – term ends 2013
- Lowell Efterfield, treasurer – term ends 2013
- Keith VonDeLinde, secretary –term ends 2012

Candidates for 2 open directors positions:

- Mike Bury
- Al Beck

Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
 - DNR liaison, permit applications
 - Help getting treatment signatures from landowners
 - Map and survey data management & updates
 - Request for proposals
- Weed spotter teams
 - On the water weed assessment
- CLID Communication/publication committee
 - Website
 - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
 - Investigate and apply for grants
- CLID board member
- CLIA board and committees
 - Legislative action committee

CLID can use more hands and heads

Lake Plan Update

Goal: Reduce invasive species
infestation to less than 5% of
Coon Lakes area.

2009 treatment summary

- CLID treated 73 acres of EWM with triclopyr herbicide on July 23, 2009. Kill met the 90% kill goal for the area treated and 2010 growth infestation of this area is significantly reduced. The treatment company was PLM, Professional Lake Management, out of Brainerd.

2010 treatment summary

- Treated 78.5 acres of Coon lake for CLP in April. Requested 125.5 acres, only 78.5 were approved.
- Treated 53.1 acres for EWM in July. Requested 143.1 acres for EWM.
- For 2010, the east bay is in a DNR pilot bay wide program for CLP. Most of the expense of the Spring treatment of the east bay was reimbursed by a grant of \$15,000.
- Applied for and received a grant for \$7,800 partially reimbursement for EWM treatment.
- PLM, Professional Lake Management, treated the west bays, Lake Restoration, treated the east bay.

Reasonably good progress. Disappointing that DNR didn't approve proposed treatment.

2011 treatment summary

- Treated 52.9 acres of Coon lake for CLP in May.
- Treated 42.1 acres for EWM in June. Requested 106.3 acres for EWM.
- For 2011, the east bay is in a DNR pilot bay wide program for CLP. Most of the expense of the Spring treatment of the east bay was reimbursed by a grant of \$7,537.30.
- Applied for and received a grant for \$10,000 partial reimbursement for EWM treatment.
- PLM, Professional Lake Management, treated the EWM, Lake Restoration, treated the CLP.

Reasonably good progress. Disappointing that DNR didn't approve proposed treatment.

Coon Lake Curlyleaf Pondweed 2011



0 200 400 800 1,200 1,600 Meters

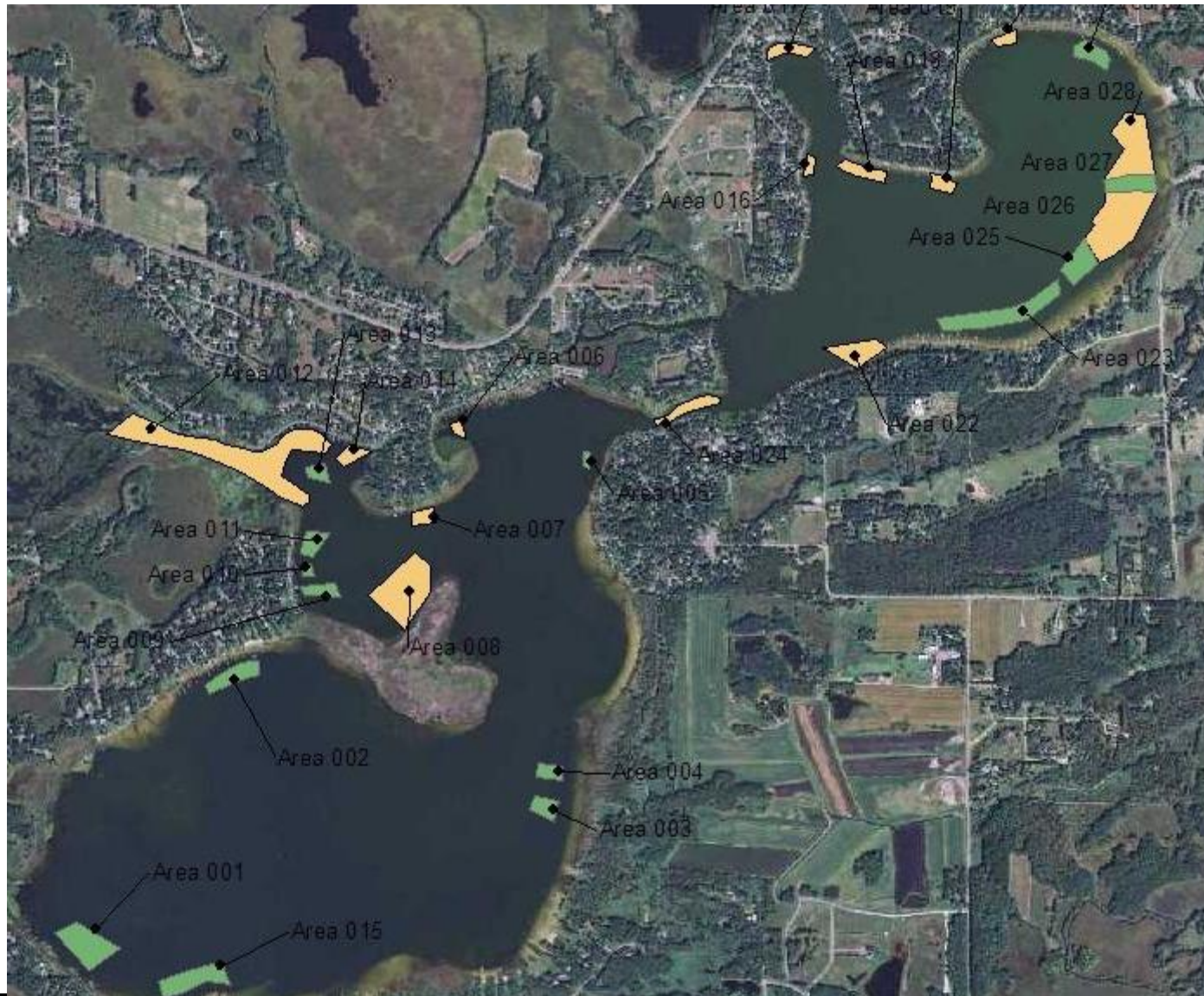
Legend

- East Treatment sites: 29.9 acres
- West Treatment Sites: 23 acres
- Treatment Track

53 Acres



2011 EWM requested in Yellow & Green -106.3 Acres.



EWM approved in Green 42.1 Acres

2011 Progress

- Spring CLP treatments were done early, on time.
- The lake is significantly improved, less infestation with EWM and CLP.
- Water clarity on the east bay is better. The algae seems to be reduced due to CLP treatments.
- CLID was able to get grants for significant reimbursement for both CLP and EWM treatments.

Disappointments and areas needing more work

- MN DNR has limited treatment for EWM to a fraction of what was proposed. There are a number of infested areas that will go untreated this year. CLID requested 106.3 acres; only 42.1 acres were allowed for treatment of EWM.

We will need to put a lot more pressure on DNR to approve areas and commit to a timely response on permits and approvals.

What we learned

- Early spring CLP, Curly Leaf Pond Weed, treatments appear to be very helpful improving lake quality.
- It takes a lot of time and effort to negotiate treatment area permits with the DNR. We started earlier but ran out of time with the State shut down.

**Things will change, we will learn more,
CLID needs some flexibility to react.**

Proposed 2012 Plan

- Repeat the early spring bay wide treatment of the east bay for CLP. Expand spot treatment for CLP on the rest of the lake.
- Get EWM treatment done earlier in 2012. Push to treat more acreage than in 2011.
- Conduct the annual August professional vegetation survey.

Can't count on grants in 2012.

Proposed 2012 Lake Treatment Plan

2012	
Permit applications by January 2012	
April or early may CLP bay wide treatment of East Bay, 30 acres	\$9,000
April or early may CLP expanded treatment of West Bays, 30 acres	\$9,000
EWM treatment, target early June, 100 acres	\$40,000
New transect survey	\$25,000
total 2012:	\$83,000

Treasurers Report

COON LAKE IMPROVEMENT DISTRICT

Treasurer's Report

July 13, 2011

INCOME

TOTAL Since Startup

Donations	\$	5,738.34
Interest / Dividend Income	\$	239.85
Property Tax Fee Receipts	\$	301,589.35
Grant Income	\$	39,587.30
Permit reimbursement	\$	750.00
Insurance Dividend	\$	319.00
TOTAL INCOME	\$	348,223.84

EXPENSE

Printing & Supplies & Public Notice	\$	1,653.93
Postage & PO Box	\$	532.80
Insurance	\$	5,712.68
Web Expenses	\$	647.97
DNR Permit Fee	\$	2,285.00
Lake treatment	\$	77,703.49
Fee Refund	\$	900.00
County Fees and Survey	\$	1,099.00
TOTAL EXPENSE	\$	90,543.87

ACTUAL BALANCE	\$	257,688.97
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2011 Budget Plan / Forecast

Beginning Balance - January 2011 (PROJECTED)		\$ 229,000
<u>Expenses:</u>		<u>Forecast</u>
April or early may CLP bay wide treatment of East Bay, 29.9 acres		\$7,687
April or early may CLP expanded treatment of West Bays, 23 acres		\$5,221
EWM treatment, target early June, 42 acres		\$12,008
Lake Survey Update		\$15,000
Permits and fees		\$750
Testing / Training		\$550
Financial Services		\$500
Insurance		\$1,761
Web site		\$215
Mailings / Postage / Communications		\$1,000
Office Supplies		\$500
Misc		\$1,000
Total Expenses		\$46,192
<u>Income:</u>		<u>Forecast</u>
Tax Levy with 5% default		\$67,000
CLIA		\$0
Private Donation		\$0
Interest		\$80
Grants		\$17,537
Other funding		\$0
Total Income		\$84,617
Grand Total Projected at 12/31/2011		\$277,425

Use residual to fund spring 2012 treatment

Proposed 2012 Budget

Beginning Balance - January 2012 (PROJECTED)	\$ 277,425
<u>Expenses:</u>	<u>Forecast</u>
April or early may CLP bay wide treatment of East Bay, 30 acres	\$9,000
April or early may CLP expanded treatment of West Bays, 30 acres	\$9,000
EWM treatment, target early June, 100 acres	\$40,000
Lake Survey Update	\$25,000
Permits and fees	\$750
Testing / Training	\$0
Financial Services	\$600
Insurance	\$1800
Web site	\$300
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
Total Expenses	\$88950
<u>Income:</u>	<u>Forecast</u>
Tax Levy with 5% default	\$10,688
CLIA	\$0
Private Donation	\$0
Interest	\$80
Grants	\$0
Other funding	\$0
Total Income	\$10,768
Grand Total Projected at 12/31/2012	\$199,243

Use residual to fund spring 2012 treatment

Coon Lake Improvement District 2011 Annual Meeting Motions

Motion for Projects over \$5,000.00

\$58,000 for treatment of Eurasian Milfoil and Curly leaf Pondweed in 2012 as part of the Lake Vegetation Management Plan to control invasive species.

\$25,000 for Vegetation Surveys, either pre or post treatment, to identify areas for treatment, or to assess treatment results as prescribed by the DNR.

Motion for Special Tax Assessment

Reduce assessment from \$150 to \$25 each for the current property owners of record for a total of \$11,250.

Motion for the 2012 Proposed Budget

2012 budget of \$88,950 including administration expenses.

Open Discussion, Questions